CERTIFICATE

2011

To the Clerk of Wyandotte County, State of Kansas We, the undersigned, officers of The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		-	201	1 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2011	2			
Allocation MVT, RVT,16	/20M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	· 5			
Fund	K.S.A.				
General	24-407	6	1,656,442	1,051,643	
Debt Service	10-113	7			
Employee Benefits	12-16,102	8	200,900	156,993	
Totals		xxxxxxxx	1,857,342	1,208,636	
Budget Summary		9		<u>,</u>	ı
Neighborhood Revitaliza	tion Rebate	10	Is a Resolution required?	No	
Resolution		n/a			

Assisted by: John Martin, CPA		
Higdon & Hale	_	

Address: 6310 Lamar Avenue - Suite 110 Overland Park, KS 66202 County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only	11. 8 13. m
Received	and the
Reviewed by	1/1/1 leve
Follow-up: YesNo	Oll A Forther
Attest:, 2010	Const
County Clerk	Governing Body

The Fairfax Drainage District Wyandotte County

Computation to Determine Limit for 2011

		Amount of Levy
	Total Tax Levy Amount in 2010 Budget + \$_	1,242,457
	Debt Service Levy in 2010 Budget - \$_	1,242,457
3.	Tax Levy Excluding Debt Service \$_	1,242,437
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 69,988	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 47,423,707	
	5b. Personal Property 2009 - 52,432,032	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 69,989	
8.	Total Estimated Valuation July, 1,2010 106,841,113	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 106,771,124	
10.	Factor for Increase (7 divided by 9) 0.00066	
11.	Amount of Increase (10 times 3) + \$_	814
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	1,243,271
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	1,243,271

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District Wyandotte County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Budgeted Funds 2009 Budget MVT RVT 16/20M Veh Slider General 1,132,785 5,228 5 332 0 Debt Service 0 0 0 0 0 Employee Benefits 109,672 506 1 32 0 Employee Benefits 0 0 0 0 0 0 Total 1,242,457 5,734 6 364 0 County Treas MVT Estimate 5,734 6 364 0 County Treas Slider Bstimate 364 0 0 MVT Factor 0.00462 0 0 0 RVT Factor 0.00000 0 0 Brider Factor 0.00000 0 Brider Factor 0.00000 0 0	2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
ral 1,132,785 5,228 5 332 Service 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
Service 0 0 0 0 0 oyee Benefits 109,672 506 1 32 0 0 0 0 0 0 0 0 0 0 y Treas MVT Estimate 5,734 6 364 y Treas RVT Estimate 6 364 y Treas Slider Bstimate 364 MVT Factor 0.00462 RVT Factor 0.00000 RVT Factor 0.00000 Slider Factor 0.00000	eral	1,132,785	5,228	5	332	0
oyee Benefits 109,672 506 1 32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 y Treas MVT Estimate 6 6 6 y Treas I6/20 M Vehicle Tax Estimate 364 6 y Treas Slider Estimate 0 0 0 y Treas Slider Factor 0.00000 0 0 RVT Factor 0.00000 0 0 RVT Factor 0.00000 0 0 16/20M Factor 0.00000 0 0 16/20M Factor 0.00000 0 0	t Service	0	0	0	0	0
ty Treas MVT Estimate ty Treas RVT Estimate ty Treas 16/20 M Vehicle Tax Estimate ty Treas Slider Estimate Twy Treas Slider E	loyee Benefits	109,672	909	1	32	0
ty Treas MVT Estimate 5,734 6 by Treas RVT Estimate 6 cy Treas RVT Estimate 364 cy Treas 16/20 M Vehicle Tax Estimate 0 cy Treas Slider Estimate 0 mVT Factor 0.00462 RVT Factor 0.00000 16/20M Factor Slider Factor On00029		0	0	0	0	0
E Tax Estimate		1,242,457	5,734	9	364	0
e Tax Estimate 364 0.00462 RVT Factor 0.00000 Slider Factor Slider Factor	nty Treas MVT Esti	imate		5,734		
e Tax Estimate 364 0.00462 RVT Factor 0.00000 16/20M Factor 0.00029	ıty Treas RVT Esti	mate	1	9		
0.00462 RVT Factor 0.00000 16/20M Factor 0.00029	nty Treas 16/20 M	Vehicle Tax Estimate	I	364		
0.00462 RVT Factor 0.00000 16/20M Factor 0.00029 Slider Factor	ity Treas Slider Est	timate		0		
0.00000 16/20M Factor 0.00029 Slider Factor	MVT Factor					
0.00029 Slider Factor		RVT Factor	0.00000			
		-	6/20M Factor	0.00029		
			SIS	ider Factor	0.00000	

2011

The Fairfax Drainage District Wyandotte County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
	<u></u>				
	- 1				
	Totals	0	0	0	
	Adjustments*	V		<u> </u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

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The Fairfax Drainage District Wyandotte County

STATEMENT OF INDEBTEDNESS

Of Debt Rate of Debt Amount Issue Amount Join of Interest Join of Interest Principal Intere		Date	Interest		Amount			Amor	unt Due	Amor	ınt Due
Issue % Issued Jan 1,2010 Interest Principal Interest Principal Interest Principal Issued Jan 1,2010 Interest Principal Interest Principal Interest Principal Issued Issued 0 0 0 0 0 0 Issued Issued Issued Issued Issued Issued Interest Principal Interest Principal Issued Issued Issued Issued Issued Interest Principal Interest Principal Issued Issued Issued Issued Interest In		Jo	Rate	Amount	Outstanding	Date	Due :	20	10	20	11
	bt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
	ligation:										
					0			0	0	0	0
	onds:										
	nue				0			0	0	0	0
$egin{array}{cccccccccccccccccccccccccccccccccccc$					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		ot	Interest		Principal	Рауте	ts Payments
Con	Contract	Contract	Rate		Balance On	Due	Dae
Date	5	(Months)	%	a	Jan 1,2010	2010	2011
j							
	Γ						
						-	
				0	0	0	0
_			•				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Fairfax Drainage District Wyandotte County FUND PAGE - GENERAL

Actual 2009 Estimate 2010 Festimate 2010 Festimat	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	- 1	Actual 2009		Year 2011
Receipts: 1,107,338 1,132,785			725,388	344,704
Ad Valorem Tax				
Delinquent Tax		1,107,338	1,132,785	XXXXXXXXXXXXXXX
Motor Vehicle Tax		29,851		0
Recreational Vehicle Tax 391 332 3		5,800	5,489	5,228
16/20M Vehicle Tax			6	5
LAVTR			391	332
Slider		0	6,665	0
In Lieu of Taxes			0	
In Lieu of Takes 182,880 182,880 182,880 182,800 181,0		199,958	107,300	
Interlocal Agreement - BPU			182,880	182,800
Interlocal Agreement - Other	Interiocal Agreement - OG of wy. Co.		40,000	40,000
Sand Royalties			0	0
Sanu Royantes 10,866 10,000 10,		8,566	12,000	6,500
Praxar ripemie Agreement 27,213 2,000 8,666			10,000	10,000
Interest on Idle Funds			2,000	8,665
Miscellaneous Joes miscellaneous exceed 10% of Total Receipts 1,631,729 1,519,516 347,09 Resources Available: 2,631,912 2,244,904 691,79 Expenditures: Adm. Salaries, Wages, Pension & Directors Salaries 210,091 219,400 223,04 Insurance & Bond (less W.C. Ins) 50,387 62,000 62,000 Insurance & Bond (less W.C. Ins) 100,779 86,000 85,00 Professional Fees 3,790 15,000 13,00 Misc. Administration Expense 203,675 287,800 293,40 Public Safety Wages & Pension 385,759 425,000 410,00 Contract Repairs 35,418 110,000 115,00 Matl's, Supplies & Misc. P.S. Expense 85,418 110,000 115,00 Utilities 86,180 198,000 205,00 Capital Expenditures 775,445 497,000 250,00 Neighborhood Revitalization Rebate 1,906,524 1,900,200 1,656,4 Total Expenditures 1,906,790 1,900,200 Non-Appr Bal 37,0 <			20,000	7,000
Does miscellaneous exceed 10% of Total Receipts 1,631,729 1,519,516 347,099	· · · · · · · · · · · · · · · · · · ·	.,,,	<u> </u>	
Total Receipts	Miscellaneous			
Total Receipts 2,631,912 2,244,904 691,79		1 631 729	1.519.510	347,095
Expenditures: 210,091 219,400 223,04 Adm. Salaries, Wages, Pension & Directors Salaries 50,387 62,000 62,00 Insurance & Bond (less W.C. Ins) 100,779 86,000 85,00 Professional Fees 100,779 86,000 85,00 Misc. Administration Expense 8,790 15,000 13,00 Public Safety Wages & Pension 203,675 287,800 293,40 Public Safety Wages & Pension 385,759 425,000 410,00 Contract Repairs 85,418 110,000 115,00 Utilities 86,180 198,000 205,00 Utilities 775,445 497,000 250,00 Capital Expenditures 775,445 497,000 250,00 Miscellaneous 250,00 Total Expenditures 1,906,524 1,900,200 1,656,4 Total Expenditures 1,906,524 1,900,200 1,656,4 Total Expenditures 1,906,524 1,900,200 1,743,4 Tax Required 1,743,4 Tax Required 1,743,4 Del Comp Rate: 0.000% 1,051,6 Del Comp Rate: 0.000% 1,0				
Adm. Salaries, Wages, Pension & Directors Salaries 210,091 219,400 223,040 Insurance & Bond (less W.C. Ins) 50,387 62,000 62,000 Professional Fees 100,779 86,000 85,000 Misc. Administration Expense 8,790 15,000 13,000 Public Safety Wages & Pension 203,675 287,800 293,400 Contract Repairs 385,759 425,000 410,000 Matl's, Supplies & Misc. P.S. Expense 85,418 110,000 115,000 Utilities 86,180 198,000 205,000 Capital Expenditures 775,445 497,000 250,000 Neighborhood Revitalization Rebate Miscellaneous 497,000 250,000 Miscellaneous 1,906,524 1,900,200 1,656,400 Total Expenditures 1,906,524 1,900,200 1,656,400 Unencumbered Cash Balance Dec 31 725,388 344,704 2009/2010 Budget Authority Amount: 1,906,790 1,900,200 Non-Appr Bal 87,000 Tax Required 1,743,400 Tax Required 1,051,600 Del Comp Rate: 0.000% Del Comp Rate: 0.000%	the state of the s	2,031,712		
Adm. Salaries, Wages, Pension & Directors Sataries Solaries	Expenditures:	210.091	219,400	223,042
Insurance & Bond (less W.C. Ins) 30,307 86,000 85,00	Adm. Salaries, Wages, Pension & Directors Salaries			
No. Administration Expense 8,790 15,000 13,000				
Misc. Administration Expense 203,675 287,800 293,40 Public Safety Wages & Pension 385,759 425,000 410,00 Contract Repairs 385,759 425,000 410,00 Matl's, Supplies & Misc. P.S. Expense 85,418 110,000 115,00 Utilities 86,180 198,000 205,00 Capital Expenditures 775,445 497,000 250,00 Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Expenditure 1,906,524 1,900,200 1,656,4 Total Expenditures 1,906,524 1,900,200 1,656,4 Total Expenditures 1,906,790 1,900,200 Non-Appr Bal 87,00 Total Expenditures 1,906,790 1,900,200 Non-Appr Bal 1,743,4 Tax Required Del Comp Rate: 0,000%				
Public Safety Wages & Pension 253,375 425,000 410,000 115,000 Matl's, Supplies & Misc. P.S. Expense 85,418 110,000 115,000 115,000 Utilities 86,180 198,000 205,000 Neighborhood Revitalization Rebate Miscellaneous 250,000 Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Expenditure 1,906,524 1,900,200 1,656,400 1,656,400 1,900,200 1,656,400 1,900,200 1,900,200 1,656,400 1,900,200				
Matl's, Supplies & Misc. P.S. Expense 85,418 110,000 115,000 115,000 Utilities 86,180 198,000 205,				
Matl's, Supplies & Misc. P.S. Expense 33,110 198,000 205,00 Utilities 86,180 198,000 250,00 Capital Expenditures 775,445 497,000 250,00 Neighborhood Revitalization Rebate Miscellaneous 1,906,524 1,900,200 1,656,4 Miscellaneous exceed 10% of Total Expenditures 1,906,524 1,900,200 1,656,4 Unencumbered Cash Balance Dec 31 725,388 344,704 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Contract Repairs			
Utilities				
Capital Expenditures Neighborhood Revitalization Rebate Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur 1,906,524 1,900,200 1,656,4	Capital Expenditures	113,443	127,30	
Does miscellaneous exceed 10% of Total Expenditur 1,906,524 1,900,200 1,656,4				
Total Expenditures				
Total Expenditures		1 006 524	1 900 20	1,656,442
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 1,906,790 1,900,200 Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required Del Comp Rate: 0.000%				
2009/2010 Budget Authority Amount: 1,906,790 1,900,200 Fot Exp/Non-Appr Bal 1,743,4 Tax Required 1,051,6 Del Comp Rate: 0.000%	Unencumbered Cash Balance Dec 31			
Tax Required 1,051,6 Del Comp Rate: 0.000%	2009/2010 Budget Authority Amount: 1,906,790	1,900,200	• • •	
Del Comp Rate: 0.000%				
Del Comp Rate: 0.00076		***		
Amount of 2010 Ad Valorem Tax 1,051,6		D6	2010 Ad Valorem T	ax 1,051,643

Page No. 6

FUND PAGE

ŗ	Prior Year	Actual	Current Year	T	roposed Budget
Adopted Budget	2009		Estimate 2010		Year 2011
Debt Service	200	-	Latinate 2010	0	0
Unencumbered Cash Balance Jan 1					
Receipts:				0 xx	xxxxxxxxxxxx
Ad Valorem Tax				- 1.0.	
Delinquent Tax				_	0
Motor Vehicle Tax					0
Recreational Vehicle Tax	<u> </u>				0
16/20M Vehicle Tax					0
Slider	<u> </u>				
	ļ. <u> </u>			_	
	<u> </u>				
	 				
	<u> </u>				
	 				
	 				
	 			_	
	 				
an an	 				
In Lieu of Tax (IRB)	 				
Interest on Idle Funds	+				
Miscellaneous	 				
Does miscellaneous exceed 10% of Total Receipts	 	0		0	0
Total Receipts	 	- 0		0	0
Resources Available:	 				
Expenditures:	-				
	 				
				_ †	
			<u> </u>		
			 		
			<u> </u>		
			 		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expendi	tur		0	0	
Total Expenditures			0		xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			Non-A		
2009/2010 Budget Authority Amount: 0	0		lot Exp/Non-A		
			Tot Exp/Non-A	equirec	
		_			
		Ĺ	Del Comp Rate: ().UUU% am Ter	
		Amount of	f 2010 Ad Valor	em rg)	`

Page No. 7

The Fairfax Drainage District Wyandotte County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	115,660	97,395	34,986
Receipts:			
Ad Valorem Tax	105,743	109,672	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,906		0
Motor Vehicle Tax	520	485	506
Recreational Vehicle Tax	0		1
16/20M Vehicle Tax		34	32
Slider			0
In Lieu of Taxes	19,077	10,300	8,382
	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	128,246	120,491	8,921
Total Receipts	243,906	217,886	
Resources Available:	243,500	217,000	
Expenditures:	19,630	27,500	27,500
Social Security		6,600	
Medicare	7,868 48	2,000	
Unemployment Benefits		19,800	
Workers Compensation Insurance	9,149	127,000	·
Medical & Disability Insurance	109,816	127,000	143,000
Neighborhood Revitalization Rebate			
Miscellaneous			}
Does miscellaneous exceed 10% of Total Expenditu		102.000	200 000
Total Expenditures	146,511	182,900	200,900
Unencumbered Cash Balance Dec 31	97,395		XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 168,364	182,900	Non-Appr Ba	
•		fot Exp/Non-Appr Ba	
		Tax Required	
		Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	156,993

Adopted Budget	Prior Year		Current Year	Proposed Budget
0	Actual 200	- 1	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1			0	(
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				(
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures		0	0	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Ba	
		f.c	ot Exp/Non-Appr Ba Tax Required	
		D.1	Comp Rate: 0.000%	
			Comp Rate: 0.000% 010 Ad Valorem Ta:	

The governing body of The Fairfax Drainage District

Wyandotte County

will meet on August 10, 2010 at 8:00 a.m. at 1620 Fairfax Trafficway; Kansas City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. led budget information is available at District Office - 1620 Fairfax Trafficway; Kansas City, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual 2009 Current Year Estimate for 201				Proposed Budget Year for 2011		
ŀ	Prior Teal Ac	Actual		Actual		Amount of 2010 Ad Valorem Tax	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	1.051,643	9.843
General	1,906,524	8.241	1,900,200	10.359	1,656,442	1,051,045	7,013
Debt Service		0.707	182 000	1.003	200,900	156,993	1.469
Employee Benefits	146,511	0.787	182,900	1.003	200,500		
	2,053,035	9.028	2,083,100	11.362	1,857,342	1,208,636	11.312
Totals	2,033,033	9.028	2,005,100		0		
Less: Transfers		4		-{	1,857,342		
Net Expenditures	2,053,035	_	2,083,100	4		1	
Total Tax Levied	1,123,014		1,242,457	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	7	
Assessed Valuation	124,397,629		109,354,242	_	106,841,113	j	

Outstanding	Indebtedness.

G.O. Bonds	_
Revenue Bonds 0	
No-Fund Warrant 0	
Lease Pur. Princ. 0	
	_
Total 0	_

2009
0
0
0
0
00

2010
0
0
0
0
0

Stapler r. .
General Manager

Page No.

^{*}Tax rates are expressed in mills.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

Valuation: 106,841,113

Valuation Factor: 106,841.113

Neighborhood Revitalization Subj to Rebate: 45,129

Neighborhood Revitalization factor: 45.129

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^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

THE McCLATCHY COMPANY, publishers of THE KANSAS CITY STAR, a newspaper published in the City of Kansas City, County of Jackson, State of Missouri, confirms that the notice and/or advertisement of

FAIRFAX DRAINAGE DISTRICT STEVE DAILEY, GENERAL MANAGER 1620 FAIRFAX TRFWY. KANSAS CITY, KS 66115

DISPLAY

a true copy of which is hereto attached, was duly published in the above said newspaper

FOR THE PERIOD OF: 1 Day (s)

COMMENCING: July 30, 2010

ENDING: July 30, 2010

STAR EDITION (S): 7/30

STAR PAPER (S): #316

VOLUME: #130

Subscribed and sworn to before me, this 30th day of July, 2010. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires September 10, 2010.

LAURA S. KEELING, NOTARY

LAURA S. KEELING Notary Public - State of Missouri My Commission Expires September 10, 2010 Jackson County Commission #06429929

